

TORRANCE COUNTY RESOLUTION #2007-14

WHEREAS, the Torrance County Commission in regular session on Wednesday, February 28, 2007 did propose to authorize a budget increase in the FY 2006-07 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

WHEREAS, we request authorization for the following budget increase:

(See Attachment A)

NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2006-07 FY budget is approved by the Department of Finance and Administration.

DONE at Estancia, New Mexico, Torrance County this 28th day of February 2007.

TORRANCE COUNTY COMMISSION

LeRoy M. Candelaria, District 3

ounty Clerk

DFA Approval

Torrance County Resolution # 2007-14

Schedule A

Revenue	Description	Amount
418 1799	Medicaid Transportation	\$ 23,130.00
413 1560	State Allotment Fund Balance	\$ 30,000.00
		\$ -
		\$ 53,130.00
Expenditures	Description	Amount
418 27 2 618	CO/Equipment	\$ 23,130.00
413 10 2 617	CO/Vehicles	\$ 30,000.00
		\$ -
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Department of Fir and Administration Local Gov ant Division Financial Management Bureau SCHEDULE OF BUDGET ADJUSTMENTS

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ENTITY NAME:

Torrance County

FISCAL YEAR: **DFA Resolution Number:** 2006-2007 2007-14

For Local Government Division use only:	

(A)	(B)-	(C)	(D)	(E)	(F)	(G)
		REVENUE				W
ENTITY RESOULUTION	FUND	EXPENDITURE	APPROVED	ADJUSTMENT	ADJUSTED	
NUMBER	FOND	TRANSFER (TO or FROM)	BUDGET		BUDGET	PURPOSE
2007-14	418-1799	REVENUE	\$238,660	\$23,130.00	\$261.790.00	Additional Grant Funds Received
2007-14	418-27-2-618	EXPENDITURE	\$0	\$23,130.00	\$23,130,00	Additional Grant Funds Received
2007-14	413-1560	REVENUE	\$0	\$30,000.00	\$30,000,00	Use of existing balance to purchase a vehicle
2007-14	413-10-2-617	EXPENDITURE	\$0	\$30,000.00	\$30,000,00	Use of existing balance to purchase a venicle
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February 28, 2007 (Date)

Commission Chair

February 28, 2007

(Date)